

“DRAFT”



**PROSPECTIVE
FUTURE STREET BOND PROGRAM
2011-2021**

PROSPECTIVE FUTURE STREET BOND PROGRAM
2011-2021
WARD 1

"DRAFT - UPDATED 10-19-11"

STREET	SEGMENT	LENGTH	TRAFFIC COUNT	STRUCTURE COUNT	ESTIMATED COST	ESTIMATED COST/LF
CONCRETE						
N SHERMAN	W KNOX TO TYLER, 1/2 TO MLK	2,332	7,650	48	\$ 1,149,439.00	\$ 492.90
CENTENNIAL	SH 34 E TO CARROL	809	783	4	\$ 300,100.00	\$ 370.95
LUMPKIN	OLD TELICO TO END	1,275	160	18	\$ 518,300.00	\$ 406.51
E BROWN	RR TO MULBERRY	3,133	2,168	51	\$ 1,789,000.00	\$ 571.02
LAUREL	ENNIS TO LAMPASAS	1,661	1,341	17	\$ 609,300.00	\$ 366.83
E MILAM	RR TO LAUREL	2,177	1,185	40	\$ 909,600.00	\$ 417.82
S ELM	E BURNETT TO CREECHVILLE	1,471	329	20	\$ 746,500.00	\$ 507.48
MULBERRY	E BURNETT TO CREECHVILLE	1,471	654	22	\$ 817,700.00	\$ 555.88
SUNRISE	ELM TO S MULBERRY	529	126	7	\$ 163,900.00	\$ 309.83
SUBTOTAL		14,858	14,396	227	\$ 7,003,839.00	\$ 471.39
OVERLAY						
E WACO	PARIS TO MULBERRY	1,625	337	27	\$ 129,500.00	\$ 79.69
S ELM	LAMPASAS TO ENNIS	1,650	617	18	\$ 144,600.00	\$ 87.64
N DALLAS	KNOX TO MLK	2,700	1,445	48	\$ 589,000.00	\$ 218.15
E CROCKETT	SW MAIN TO KAUFMAN	721	374	13	\$ 100,200.00	\$ 138.97
SUBTOTAL		6,696	2,773	106	\$ 963,300.00	\$ 143.86
TOTAL		21,554	17,169	333	\$ 7,967,139.00	\$ 369.64



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WARD 2

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STREET	SEGMENT	LENGTH	TRAFFIC COUNT	STRUCTURE COUNT	ESTIMATED COST	ESTIMATED COST/LF
CONCRETE						
N SHERMAN	ENNIS TO W KNOX	376	5,908	26	\$ 172,600.00	\$ 459.04
S PRESTON	W LAMPASAS TO W MADISON	1,481	809	14	\$ 1,190,600.00	\$ 803.92
S GAINES	W LAMPASAS TO W BROWN	1,081	684	18	\$ 329,900.00	\$ 305.18
AVE C	FM 1183 TO 4TH	1,221	583	26	\$ 469,500.00	\$ 384.52
CARLTON	W MADISON TO ANTHONY	895	388	23	\$ 316,700.00	\$ 353.85
ANTHONY	W MADISON TO EDGEWOOD	958	527	28	\$ 300,100.00	\$ 313.26
SUBTOTAL		6,012	8,899	135	\$ 2,779,400.00	\$ 462.31
OVERLAY						
W LAMPASAS	RR TO CLAY	2,054	8,204	118	\$ 214,400.00	\$ 104.38
S MCKINNEY	CROCKETT TO MILAM	310	2,435	2	\$ 26,100.00	\$ 84.19
FINCHER	ANTHONY TO CHATFIELD	780	266	3	\$ 36,300.00	\$ 46.54
MERIOTT	W BURNETT TO W MADISON	790	304	12	\$ 73,000.00	\$ 92.41
W MILAM	CLAY TO CARLTON	1,120	1,064	14	\$ 116,900.00	\$ 104.38
W CROCKETT	HALL TO CARLTON	880	236	6	\$ 40,600.00	\$ 46.14
AVE E	FM 1183 TO 4TH	1,221	292	13	\$ 105,200.00	\$ 86.16
S DALLAS	W LAMPASAS TO KNOX	2,030	961	54	\$ 326,700.00	\$ 160.94
SUBTOTAL		9,185	13,762	222	\$ 939,200.00	\$ 102.25
TOTAL		15,197	22,661	357	\$ 3,718,600.00	\$ 244.69



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WARD 3

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STREET	SEGMENT	LENGTH	TRAFFIC COUNT	STRUCTURE COUNT	ESTIMATED COST	ESTIMATED COST/LF
CONCRETE						
SLEEPY HOLLOW	TROON TO N END	3,685	704	3	\$ 1,691,400.00	\$ 459.00
PHILLIPS	WOODLAWN TO 200' S OF LINDA	2,640	568	77	\$ 968,200.00	\$ 366.74
LINDA	CASA LINDA TO PHILLIPS	2,551	496	66	\$ 1,014,600.00	\$ 397.73
LYNDALE	BALDRIDGE TO NICHOLS	1,687	569	40	\$ 677,600.00	\$ 401.66
LOUISE	PARK TO CASA LINDA	861	383	18	\$ 259,800.00	\$ 301.74
GLENEAGLES	ST ANDREWS W 500'	435	377	6	\$ 171,800.00	\$ 394.94
HILLCREST	FM 1722 TO SUNSET	745	260	13	\$ 215,800.00	\$ 289.66
LARU	FM 1722 TO E END	341	127	9	\$ 169,200.00	\$ 496.19
CRESTRIDGE	BALDRIDGE TO AUSTIN	1,296	285	28	\$ 442,200.00	\$ 341.20
RED OAK	BALDRIDGE TO AUSTIN	792	189	17	\$ 281,700.00	\$ 355.68
LOY LANE	LYNDALE TO NICHOLS	868	222	21	\$ 248,200.00	\$ 285.94
LYNN CT	LYNDALE TO NICHOLS	862	191	17	\$ 369,200.00	\$ 428.31
CRAIG	PHILLIPS TO LINDA	322	119	4	\$ 166,000.00	\$ 515.53
LYNN CR	LYNN TO S END	148	33	5	\$ 41,800.00	\$ 282.43
SUBTOTAL		17,233	4,523	324	\$ 6,717,500.00	\$ 389.80
OVERLAY						
N CLAY	BALDRIDGE TO PARK	1,192	2,649	33	\$ 129,700.00	\$ 108.81
BALDRIDGE	GAINES TO FM 1722	3,739	1,489	51	\$ 356,000.00	\$ 95.21
PARK	BLUEBONNET HILL TO WOODLAWN	2,228	5,287	10	\$ 257,100.00	\$ 115.39
N SHERMAN	LAKE TO LINDEN	2,091	359	19	\$ 187,600.00	\$ 89.72
N MCKINNEY	LINDEN TO MOORE	887	473	13	\$ 48,900.00	\$ 55.13
W MOORE	McKINNEY TO GAINES	769	375	10	\$ 62,300.00	\$ 81.01
N GAINES	ALEXANDER TO BALDRIDGE	1,007	113	16	\$ 88,400.00	\$ 87.79
NW MAIN	CASA LINDA TO N END	547	1,350	1	\$ 32,700.00	\$ 59.78
ALEXANDER	PRESTON TO CLAY	846	134	12	\$ 80,200.00	\$ 94.80
SUBTOTAL		13,306	12,229	165	\$ 1,242,900.00	\$ 93.41
TOTAL		30,539	16,752	489	\$ 7,960,400.00	\$ 260.66



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WARD 4

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STREET	SEGMENT	LENGTH	TRAFFIC COUNT	STRUCTURE COUNT	ESTIMATED COST	ESTIMATED COST/LF
CONCRETE						
E LAKE	KAUFMAN TO E END	1,028	1,181	56	\$ 350,300.00	\$ 340.76
NE MAIN	MLK TO MOORE	1,457	5,751	9	\$ 469,300.00	\$ 322.10
E BAYLOR	RR TO RIPLEY	1,484	4,211	24	\$ 671,000.00	\$ 452.16
ARNOLD	MAYFAIR TO E END	1,854	581	7	\$ 615,800.00	\$ 332.15
WASHINGTON	NW MAIN TO KAUFMAN	740	278	7	\$ 271,000.00	\$ 366.22
WASHINGTON	CRISP TO E END	1,107	546	10	\$ 472,600.00	\$ 426.92
JONES	CRISP TO WASHINGTON	778	193	15	\$ 431,700.00	\$ 554.88
FAULKNER	CRISP TO WASHINGTON	555	303	6	\$ 196,900.00	\$ 354.77
RIPLEY	CRISP TO WASHINGTON	363	101	5	\$ 206,800.00	\$ 569.70
LINDEN	KAUFMAN TO RIPLEY	755	170	11	\$ 496,000.00	\$ 656.95
FREEMAN	NW MAIN TO DAFFAN	1,474	128	24	\$ 599,800.00	\$ 406.92
FREEMAN	RIPLEY TO JONES	632	126	3	\$ 199,700.00	\$ 315.98
E BELKNAP	RR TO RIPLEY	1,484	427	21	\$ 564,400.00	\$ 380.32
LOGGINS	KAUFMAN TO JONES	1,961	325	24	\$ 771,400.00	\$ 393.37
E DECATUR	NW MAIN TO FAULKNER	2,061	366	35	\$ 536,300.00	\$ 260.21
SUBTOTAL		17,733	14,687	257	\$ 6,853,000.00	\$ 386.45
OVERLAY						
JONES	FREEMAN TO BELKNAP	2,310	118	10	\$ 201,200.00	\$ 87.10
FAULKNER	FREEMAN TO BELKNAP	2,310	148	20	\$ 166,400.00	\$ 72.03
E MOORE	NW MAIN TO E END	2,173	129	18	\$ 218,500.00	\$ 100.55
SUBTOTAL		6,793	395	48	\$ 586,100.00	\$ 86.28
TOTAL		24,526	15,082	305	\$ 7,439,100.00	\$ 303.31



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WARD 5

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STREET	SEGMENT	LENGTH	TRAFFIC COUNT	STRUCTURE COUNT	ESTIMATED COST	ESTIMATED COST/LF
CONCRETE						
OLD BARDWELL	HALL TO SH 34 W	3,903	990	39	\$ 1,533,800.00	\$ 392.98
JOLY	HALL TO W BURNETT	1,330	738	41	\$ 402,500.00	\$ 302.63
N SHERMAN	TYLER TO MLK (1/2 WIDTH)	317	5,908	7	\$ 97,661.00	\$ 308.08
W BURNETT	HALL TO JOLY	1,052	778	28	\$ 744,000.00	\$ 707.22
WILLOWGLEN	YORKSTOWN TO LAKEWAY	338	606	4	\$ 87,200.00	\$ 257.99
WILLIAMSBURG CR.	WILLIAMSBURG TO E END	211	73	6	\$ 115,000.00	\$ 545.02
FREDERICKSBURG	BALDRIDGE TO S END	188	83	6	\$ 51,500.00	\$ 273.94
SUBTOTAL		7,339	9,176	131	\$ 3,031,661.00	\$ 413.09
OVERLAY						
N CLAY	DENTON TO BALDRIDGE	1,321	4,268	79	\$ 141,400.00	\$ 107.04
BALDRIDGE	LAKERIDGE TO W END	1,923	583	8	\$ 119,700.00	\$ 62.25
W KNOX	CEMETERY TO END OF R.O.W.	668	277	0	\$ 90,500.00	\$ 135.48
LAKEVIEW	SH34 W TO S END	487	835	0	\$ 43,500.00	\$ 89.32
ENNIS PARKWAY	287 BY-PASS TO W END	5,829	517	10	\$ 508,200.00	\$ 87.18
NESUDA	ENNIS PARKWAY TO US HWY 287	1,069	128	1	\$ 62,400.00	\$ 58.37
NESUDA	US HWY 287 TO N END	1,100	279	3	\$ 116,600.00	\$ 106.00
LANEVIEW	ENNIS PARKWAY TO S END	1,604	254	3	\$ 119,100.00	\$ 74.25
LANEVIEW	SH 34 W TO N END	3,166	278	16	\$ 279,900.00	\$ 88.41
MARBLE	W MADISON TO OLD BARDWELL	1,226	127	10	\$ 83,100.00	\$ 67.78
SUBTOTAL		18,393	7,546	130	\$ 1,564,400.00	\$ 85.05
TOTAL		25,732	16,722	261	\$ 4,596,061.00	\$ 178.61



**PROSPECTIVE FUTURE STREET BOND PROGRAM
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SUMMARY**

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WARD	LENGTH	ESTIMATED COST
CONCRETE		
Ward 1	14,858	\$7,003,839
Ward 2	6,012	\$2,779,400
Ward 3	17,233	\$6,717,500
Ward 4	17,733	\$6,853,000
Ward 5	7,339	\$3,031,661
SUBTOTAL	63,175	\$26,385,400
OVERLAY		
Ward 1	6,696	\$963,300
Ward 2	9,185	\$939,200
Ward 3	13,306	\$1,242,900
Ward 4	6,793	\$586,100
Ward 5	18,393	\$1,564,400
SUBTOTAL	54,373	\$5,295,900
TOTAL	117,548	\$31,681,300

